RY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line Ad)	SELPA: West Contra Costa USD	CODE: 07-AZ		
	2002-03 ANNUAL R-3 SELPA SPECIAL EDUCATION FUNDING EXHIBIT			
18 Base (From PY SELPA Exhibit), Section 1, Line (F)         \$ 17,991,583,49           28 Wandate (From PY SELPA Exhibit), Section 1, Line (H)         \$ 277,975,29           38 Uppelment to Base Rate (From PY SELPA Exhibit), Section 3, Line (H)         \$ 277,975,20           5 Supplemental Equalization (From PY SELPA Exhibit), Section 3, Line (H)         \$ 3           6 Growth or Declining ADA Algustment (From PY SELPA Exhibit), Section 4, Line For (H)         \$ 19428,896,00           9 Ty Funded ADA - E.C. 56836,10 (b) (2) (Section 3, Line AH)         \$ 19428,896,00           1 Base Rate (Line AT divided by Line B)         \$ 610,0919409001           1 Base Rate (Line B Times Line C)         \$ 19,028,966,00           1 Bush Entillement (Line B times Line C)         \$ 19,028,966,00           1 Deductions, E.C. 56836,00 (c)         \$ 19,028,966,00           1 Cocal Special Education Property Taxes - E.C. 2572         \$ 1,122,122,122,122,122           2 K-12 Part B, Federal IDEA, Pl. 94-142, Local Assistance Grants         \$ 4,303,8670,0           4 Total Deductions (Line B Cinne S Chrough G3)         \$ 4,303,8670,0           Net Base Entillement (Line E minus Line G4, If Line E is less than Line G4)         \$ 1,5224,829.00           Net Base Protition Factor         \$ 1,5224,829.00           Not Base Entillement (Line E A Line A Line A Line A)         \$ 1,2299,976.80           Local Special Education Property State A Factors, Section 4, Lin	SECTION 1 - BASE - E.C. 56836.10			
2 Mandate (From PY SELPA Exhibit, Section 1, Line 4)         \$55,780955.1           3 Supplement to Base Rate (From PY SELPA Exhibit, Section 2, Line 4)         \$600,825,1           4 COLA (From PY SELPA Exhibit, Section 2, Line E)         \$600,825,1           5 Supplementa Equalization (From PY SELPA Exhibit, Section 3, Line H)         \$1345,547,7           6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line For H)         \$1345,547,7           7 Total (Lines At 1 through AG)         \$1328,696,00           8 PY Funded ADA - E.C. 56836,150 (b) (2) (Section 3, Line A4)         \$610,001,001,001,001,001,001,001,001,001,		<b>A</b> 47 004 500 44		
RY Funded ADA - E.C. 56836-10 (b) (2) (Section 3, Line A4)	· · · · · · · · · · · · · · · · · · ·			
RY Funded ADA - E.C. 56836-10 (b) (2) (Section 3, Line A4)		\$ 272,009.51		
RY Funded ADA - E.C. 56836-10 (b) (2) (Section 3, Line A4)		\$ 660,825,10		
RY Funded ADA - E.C. 56836-10 (b) (2) (Section 3, Line A4)		\$ -		
RY Funded ADA - E.C. 56836-10 (b) (2) (Section 3, Line A4)		\$ 345,547.77		
Base Rate (Line A7 divided by Line B)		\$ 19,828,696.05		
Supplement to Base Rate - E.C. 56836. 158 (from Statewide Rates and Factors, Section 11, Line E)   \$ 14,04098426; \$ 19.828, 586.06 (c)   \$ 19.	<b>B</b> PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4)	32,501.16		
Supplement to Base Rate Entitlement (Line B times Line D)	C Base Rate (Line A7 divided by Line B)	\$ 610.0919490814		
Supplement to Base Rate Entitlement (Line B times Line D)		\$ 1.4040984267		
Beductions, E.C. 56836.08 (c)				
1 Local Special Education Property Taxes - E.C. 2572         \$ 4,30.867.00           2 K-12 Part B, Federal IDEA, PL. 94-142, Local Assistance Grants         \$ 4,30.867.00           3 Applicable Excess Education Revenue Augmentation Fund (ERAF)         \$ 4,30.867.00           4 Total Deductions (Lines G1 through G3)         \$ 4,30.867.00           Net Base Entittlement (Line E minus Line G4, if Line E is greater than Line G4)         \$ 15.524,829.00           Rease Apportionment (Line Himes Line J, or Line I)         \$ 1,00000000           Base Apportionment (Line Himes Line J, or Line I)         \$ 15.524,829.00           COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$ 10.2897955216           COLA Base Entitlement (Line B Use PY ADA)         \$ 14.30333766           COLA In Intelligent (Line M) Rate (Line A times Section 4, Line A1)         \$ 14.00000000           COLA In Intelligent (Line B Use Line D)         \$ 340,303.30           COLA Proration Factor         \$ 380,934.03           COLA Proration Factor         \$ 380,934.03           Growth ADA         \$ 2,501.14           A PY ADA (From PY SELPA Exhibit Section 4, Line A1)         \$ 3,501.14           A PY Punded ADA (Greater of Lines A2 and A3)         \$ 3,501.14           S Prior PY ADA (From PY SELPA Exhibit Section 4, Line A1)         \$ 3,501.14           S Funded ADA (Greater of Lines A2 and A3)         \$ 3,		\$ 45,034.63		
2 K-12 Part B, Federal IDEA, Pi. 94-142, Local Assistance Grants         \$ 4,303,867.00           3 Applicable Excess Education Revenue Augmentation Fund (ERAF)         \$ 1,403,867.00           4 Total Deductions (Lines G1 through G3)         1,430,867.00           1 Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4)         5 1,5224,829.00           1 Base Proration Factor         1,000000000           6 Base Apportionment (Line H times Line J, or Line I)         1,000000000           6 Base Apportionment (Line H times Line J, or Line I)         1,000000000           6 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         1,00000000           8 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         1,00000000           8 COLA Incidence Multiplier (M) Rate (Line A times Section 4, Line A1)         1,00000000           8 COLA Proration Factor         1,00000000           8 COLA Proration Factor         1,00000000           9 COLA Proration Factor         8,000000           1 ADA         2,258,71           1 ADA         3,259,11           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         3,259,11           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         3,259,11           4 PY Funded ADA (Greater of Lines A2 and A3)         5,24,779,71           5 STR (From Statewide Rates & Fac		\$ -		
Base Proration Factor ( Base Apportionment (Line H times Line J, or Line I)		\$ 4.303.867.00		
Base Proration Factor ( Base Apportionment (Line H times Line J, or Line I)		\$ -		
Base Proration Factor ( Base Apportionment (Line H times Line J, or Line I)	· · · · · · · · · · · · · · · · · · ·	\$ 4,303,867.00		
Base Proration Factor ( Base Apportionment (Line H times Line J, or Line I)	H Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4)	\$ 15,524,829.05		
(Base Apportionment (Line H times Line J, or Line I)         \$15,524,829.05           (COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$10,2897955216           (COLA Base Entitlement (Line A times PY ADA)         \$334,430,25           (COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)         \$1,4308331766           (COLA Intitlement (Line B plus Line D)         \$380,934.03           (COLA Entitlement (Line B plus Line D)         \$380,934.03           (COLA Apportionment (Line E times Line F)         \$380,934.03           (COLA Protration Factor         \$32,569.71           (COLA Protration Factor         \$32,569.71           (COLA Factor S, Section 11, Line D)         \$524,7795716021           (COLA Factor S, Section 11, Lin	I Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4)			
SECTION 2 - COLA - S.C. 56836.08 (d)	J Base Proration Factor	1.0000000000		
COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$ 10.2897955214           S COLA Base Entitlement (Line A times PY ADA)         \$ 334,430.22           B COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)         \$ 1.4308331760           C COLA In Entitlement (Line C times PY Funded ADA)         \$ 380,934.03           C COLA Proration Factor         \$ 380,934.03           B COLA Apportionment (Line E times Line F)         \$ 380,934.03           C COLA ROBERT (Line B Line F)         \$ 380,934.03           B COLA Apportionment (Line E times Line F)         \$ 380,934.03           B COLA Apportionment (Line E times Line F)         \$ 380,934.03           B COLA Apportionment (Line E times Line F)         \$ 380,934.03           B COLA Apportionment (Line E times Line F)         \$ 32,569.71           B COLA Apportionment (Line A E times Line F)         \$ 32,569.71           B COLA Apportionment (Line A E times Line A1)         \$ 32,569.71           B COLA Apportionment (Line A David (Section 4, Line A2)         \$ 31,880.06           B COLA Property ADA (From PY SELPA Exhibit Section 4, Line A2)         \$ 31,880.06           B PY Funded ADA (Greater of Lines A2 and A3)         \$ 32,569.71           B CORWHA DA (Greater of Lines A2 and A3)         \$ 524.7795716021           B CORWHA DA (Greater of Lines A2 and A3)         \$ 524.7795716021 <t< td=""><td></td><td>\$ 15,524,829.05</td></t<>		\$ 15,524,829.05		
B CALA Base Entitlement (Line A times PY ADA)         \$ 334,430.25           C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)         \$ 1,4308331760           C COLA Entitlement (Line C times PY Funded ADA)         \$ 380,934.03           C COLA Proration Factor         \$ 380,934.03           C COLA Proration Factor         \$ 380,934.03           K FOWATH ADA         * 32,569.71           1 ADA         \$ 32,569.71           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         \$ 32,569.71           2 PY ADA (From PY SELPA Exhibit Section 4, Line A2)         \$ 32,569.71           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         \$ 32,569.71           4 PY Funded ADA (Greater of Lines A1 and A2)         \$ 32,569.71           5 Funded ADA (Greater of Lines A1 and A2)         \$ 524,779571602           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         \$ 524,779571602           8 STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 72,97241975           9 Growth Bese Entitlement (Line A6 times Line B)         \$ 72,97241975           9 Growth Entitlement (Line C plus Line E)         \$ 70,000           10 Declining ADA Adjustment (Line C plus Line E)         \$ 70,000           10 Declining ADA Adjustment (Line C plus Line E)         \$ 70,000           11 Incidence Multiplier (IM) - Remains c		¢ 10.2007055216		
COLA Printilement (Line B plus Line D)		\$ 10.2897955216		
COLA Printilement (Line B plus Line D)		\$ 1,4308331760		
COLA Printilement (Line B plus Line D)		\$ 46.503.74		
COLA Proration Factor		\$ 380,934.03		
SECTION 3 - GROWTH - E.C. 56836.15   Section 4	F COLA Proration Factor	1.0000000000		
A CROWNTH ADA   32,569,71   32,569,71   2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)   32,569,71   2 PY ADA (From PY SELPA Exhibit Section 4, Line A2)   31,880,00   4 PY Funded ADA (Greater of Lines A2 and A3)   32,569,71   5 Funded ADA (Greater of Lines A1 and A2)   32,569,71   6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)   5 SUR (From Statewide Rates & Factors, Section 11, Line D)   5 SUR, (From Statewide Rates & Factors, Section 11, Line D)   5 SUR, (From Statewide Rates & Factors, Section 11, Line D)   5 SUR, (From Statewide Rates & Factors, Section 11, Line D)   5 SUR, (From Statewide Rates & Factors, Section 11, Line D)   7 SUR (Line B)   7 SUR (Line B	G COLA Apportionment (Line E times Line F)	\$ 380,934.03		
1 ADA         32,569.71           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         32,501.61           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         31,880.06           4 PY Funded ADA (Greater of Lines A2 and A3)         32,501.16           5 Funded ADA (Greater of Lines A1 and A2)         32,501.76           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         524.7795718022           6 Growth Base Entitlement (Line A6 times Line B)         524.7795718022           6 Growth Base Entitlement (Line A6 times Line B)         72.972491975           6 Growth IM Entitlement (Line A6 times Line B)         72.972491975           6 Growth Entitlement (Line A6 times Line B)         72.972491975           6 Growth Entitlement (Line A6 times Line B)         72.972491975           6 Growth Entitlement (Line A6 times Line B)         72.972491975           6 Growth Entitlement (Line A6 times Line B)         72.972491975           6 Growth Proration Factor         72.000.00           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 isless than Line A4)         72.972491975           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 isless than Line A4)         72.972491975           7 Growth Proration Factor         72.000.000           8 To A Rate         1         0.000           1 Incidence Multip				
2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         32,501.16           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         31,880.06           4 PY Funded ADA (Greater of Lines A2 and A3)         32,501.16           5 Funded ADA (Creater of Lines A1 and A2)         32,569.71           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         \$524.7795716021           3 STR (From Statewide Rates & Factors, Section 11, Line D)         \$524.7795716021           5 STR (From Statewide Rates & Factors, Section 11, Line D)         \$7.99724919758           5 Growth Base Entitlement (Line A6 times Line B)         \$7.99724919758           5 Growth (Line B times Section 4, Line A1)         \$7.99724919758           5 Growth Entitlement (Line A6 times Line D)         \$7.002.26           6 Growth Entitlement (Line A6 times Line B)         \$9.002.26           6 Growth Entitlement (Line G plus Line E)         \$9.002.26           6 Declining ADA Adjustment (Line B times PY SELPA Exhibit Section 1, Line C)         \$9.002.26           6 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$9.0000000           6 Towth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$9.139053606           2 STR (From Statewide Rates & Factors, Section 11, Line D)         \$524.7795716021           3 IM Rate [(Line A1 plus 1) times Line A2]         \$9.752063		22 500 74		
3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         31,880.06           4 PY Funded ADA (Greater of Lines A2 and A3)         32,501.16           5 Funded ADA (Greater of Lines A1 and A2)         32,569.71           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         524.7795716021           6 Growth Base Entitlement (Line A6 times Line B)         \$524.7795716021           6 Growth Base Entitlement (Line A6 times Line B)         \$35,973.64           6 STR (times IM (Line B times Section 4, Line A1)         \$72.9724919755           6 Growth In Entitlement (Line A6 times Line D)         \$5,002.26           6 Growth Entitlement (Line A6 times Line D)         \$40,975.90           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         0.00           6 Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$1.000000000           6 Growth Proration Factor         \$1.0000000000           6 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$40,975.90           8 SDA Rate         1 Incidence Multiplier (IM) - Remains constant until 2005         0.139053606           2 STR (From Statewide Rates & Factors, Section 11, Line D)         \$524.7795716021           3 IM Rate [(Line A1 plus 1) times Line A2]         \$597.7520635780           4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [Lines A1 through				
4 PY Funded ADA (Greater of Lines A2 and A3)         32,501.16           5 Funded ADA (Greater of Lines A1 and A2)         32,569.71           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         68.55           8 STR (From Statewide Rates & Factors, Section 11, Line D)         \$24.7795716021           6 Growth Base Entitlement (Line A6 times Line B)         \$35,973.64           6 STR times IM (Line B times Section 4, Line A1)         \$72.9724919755           6 Growth Intitlement (Line C plus Line E)         \$5,002.26           6 Growth Entitlement (Line C plus Line E)         \$0.00           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         0.00           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         0.00           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         0.00           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         0.00           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line B4)         0.00           6 Decline in Funded ADA (Line A5 minus Line A6, if line A5 is less than Line B4)         0.00           6 Towth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line B         0.00           8 SDA Rate         1 Incidence Multiplier (IM) - Remains constant until 2005         0.139053606				
5 Funded ADA (Greater of Lines A1 and A2)         32,569.71           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         58.55           3 STR (From Statewide Rates & Factors, Section 11, Line D)         \$524.7795716021           5 Growth Base Entitlement (Line A6 times Line B)         \$72.9724919755           5 STR times IM (Line B times Section 4, Line A1)         \$72.9724919755           6 Growth IM Entitlement (Line A6 times Line D)         \$5,002.26           6 Growth Entitlement (Line A6 times Line D)         \$1,000.26           6 Growth Entitlement (Line A6 times Line D)         \$1,000.26           6 Growth Entitlement (Line A5 minus Line A4, if line A5 is less than Line A4)         \$1,000.26           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         \$1,000.00           6 Declining ADA Adjustment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$1,000.00           6 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$1,000.00           6 SDA Rate         \$1,000.00           1 Incidence Multiplier (IM) - Remains constant until 2005         \$0.139053606           2 STR (From Statewide Rates & Factors, Section 11, Line D)         \$0.139053606           3 IM Rate ([Line A1 plus 1) times Line A2]         \$59.7520635784           4 Base plus COLA Base plus COLA IM Rates (Sect. 1, ([Lines A1 through A4) plus A6] divi				
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         68.55           3 STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 524.7795716021           4 Growth Base Entiltlement (Line A6 times Line B)         \$ 72.9724919755           5 STR times IM (Line B times Section 4, Line A1)         \$ 75.002.26           6 Growth IM Entiltlement (Line A6 times Line D)         \$ 5.002.26           6 Growth Entiltlement (Line C plus Line E)         \$ 40.975.90           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         0.00           6 Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         1.0000000000           6 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$ 40.975.90           6 SDA Rate         1 Incidence Multiplier (IM) - Remains constant until 2005         0.139053606           2 STR (From Statewide Rates & Factors, Section 11, Line D)         0.139053606           2 STR (From Statewide Rates & Factors, Section 11, Line D)         5 597.752063578           4 Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C		32,569.71		
Growth Base Entitlement (Line A6 times Line B)  STR times IM (Line B times Section 4, Line A1)  Growth IM Entitlement (Line A6 times Line D)  Growth IM Entitlement (Line C plus Line E)  Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  Growth Proration Factor  Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2005  2 STR (From Statewide Rates & Factors, Section 11, Line D)  3 IM Rate [(Line A1 plus 1) times Line A2]  4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)  5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  2 PY Funded ADA (From Section 3, Line A6)  3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  \$ 5,772,206,3780  \$ 1,772,972,40,975,90  \$ 2,772,973,674  \$ 3,572,006,3780  \$ 3,572,006,3780  \$ 5,772,		68.55		
Growth Base Entitlement (Line A6 times Line B)         \$ 35,973.64           D STR times IM (Line B times Section 4, Line A1)         \$ 72.9724919759           E Growth IM Entitlement (Line A6 times Line D)         \$ 5,002.26           Growth Entitlement (Line C plus Line E)         \$ 40,975.90           D Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         0.00           I Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$ -           Growth Proration Factor         1.0000000000           Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$ 40,975.90           SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155           1 Incidence Multiplier (IM) - Remains constant until 2005         0.139053606           2 STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 524.7795716021           3 IM Rate [(Line A1 plus 1) times Line A2]         \$ 597.7520635780           4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)         \$ 621.8125777790           5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)         \$ (24.0605142010           If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment         \$ (24.0605142010           3 DA Apportionment         I Funded ADA (From Section 3, Line A5)         N//	B STR (From Statewide Rates & Factors, Section 11, Line D)	\$ 524.7795716021		
Forwith Entitlement (Line C plus Line E)  Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  Growth Proration Factor  Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2005  2 STR (From Statewide Rates & Factors, Section 11, Line D)  3 IM Rate [(Line A1 plus 1) times Line A2]  4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)  5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  2 PY Funded ADA (From Section 3, Line A4)  3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  \$ 40,975.90  \$ 1.000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.00000000000  \$ 1.000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.00000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.00000000000  \$ 1.00000000000  \$ 1.00000000000  \$ 1.00000000000  \$ 1.0000000000  \$ 1.00000000000  \$ 1.0000000000	C Growth Base Entitlement (Line A6 times Line B)	\$ 35,973.64		
Forwith Entitlement (Line C plus Line E)  Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  Growth Proration Factor  Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2005  2 STR (From Statewide Rates & Factors, Section 11, Line D)  3 IM Rate [(Line A1 plus 1) times Line A2]  4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)  5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  2 PY Funded ADA (From Section 3, Line A4)  3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  \$ 40,975.90  \$ 1.000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.00000000000  \$ 1.000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.00000000000  \$ 1.0000000000  \$ 1.0000000000  \$ 1.00000000000  \$ 1.00000000000  \$ 1.00000000000  \$ 1.00000000000  \$ 1.0000000000  \$ 1.00000000000  \$ 1.0000000000		\$ 72.9724919759		
Boecline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  Boeclining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  Growth Proration Factor  Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2005  2 STR (From Statewide Rates & Factors, Section 11, Line D)  3 IM Rate [(Line A1 plus 1) times Line A2]  4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)  5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  3 SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  2 PY Funded ADA (From Section 3, Line A4)  3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  \$ 0.00  \$ 0.000  \$ 0.00000000  \$ 0.0000000000	· · · · · · · · · · · · · · · · · · ·	\$ 5,002.26		
A Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  Growth Proration Factor  Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2005  2 STR (From Statewide Rates & Factors, Section 11, Line D)  3 IM Rate [(Line A1 plus 1) times Line A2]  4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)  5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  3 SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  2 PY Funded ADA (From Section 3, Line A4)  3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  \$ 1.000000000  \$ 1.000000000  \$ 40,975.90  \$ 0.139053606  \$ 0.13				
Growth Proration Factor Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment 3 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  \$ 1.000000000 4 40,975.90  0.139053606				
Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2005  2 STR (From Statewide Rates & Factors, Section 11, Line D)  3 IM Rate [(Line A1 plus 1) times Line A2]  4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)  5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  3 SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  2 PY Funded ADA (From Section 3, Line A4)  3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  \$ 40,975.90  0.139053606.  0.13				
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  3 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  \$ 0.139053606 0.139053				
1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment 3 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)		+ 10,01010		
2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  3 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  \$ 524.7795716021 \$ 524.7795716021 \$ 597.7520635780 \$ 621.8125777790 \$ (24.0605142010) \$ (24.0605142010) \$ 1 Funded ADA (From Section 3, Line A5) \$ N/A \$ SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)	A SDA Rate			
3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment 3 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  \$ 597.7520635780 \$ 621.8125777790 \$ (24.0605142010)		0.1390536064		
4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)  5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  3 SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  2 PY Funded ADA (From Section 3, Line A4)  3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  \$ 621.8125777790 \$ (24.0605142010)		\$ 524.7795716021		
\$ SDA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  \$ SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  2 PY Funded ADA (From Section 3, Line A4)  3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  \$ (24.0605142010)  \$ (2				
If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  3 SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  2 PY Funded ADA (From Section 3, Line A4)  3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  \$ -				
3 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ -				
1 Funded ADA (From Section 3, Line A5)  2 PY Funded ADA (From Section 3, Line A4)  3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  \$\frac{\text{N}}{2} \text{N} \text{SDA} \text{Times M1} \text{Times M2}				
2 PY Funded ADA (From Section 3, Line A4)  3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  \$ -		NI/A		
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ -		N/A		
		-		
		1.0000000000		
<b>5</b> SDA Apportionment (Line B3 times Line B4)				

SELPA: West Contra Costa USD		CODE: 07-AZ		
2002-03 ANNUAL R-3 SELPA SPECIAL EDUCATION FUNDING EXHIBIT				
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24	! (a)			
A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)	\$	12.8123670574		
B COLA plus 1		1.0200		
C PS/RS Rate (Line A times Line B)	\$	13.0686143985		
D Necessary Small SELPA (NSS) PS/RS Apportionment				
1 NSS ADA Threshold		15,000.00		
2 ADA (Section 3, Line A1)		32,569.71		
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00		
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-		
5 NSS PS/RS Proration Factor		1.0000000000		
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-		
E PS/RS Apportionment				
1 ADA (Section 3, Line A1)		32,569.71		
2 PS/RS Entitlement (Line C times Line E1)	\$	425,640.98		
3 PS/RS Proration Factor		1.0000000000		
4 PS/RS Apportionment (Line E2 times E3)	\$	425,640.98		
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	425,640.98		
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22				
A Low Incidence Disabilities PY December Pupil Count		173		
<b>B</b> Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	366.0507042254		
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	63,326.77		
SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16				
A NPS/LCI Entitlement	\$	2,833,728.14		
B NPS/LCI Proration Factor		1.0000000000		
C NPS/LCI Apportionment (Line A times Line B)	\$	2,833,728.14		
SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836				
A NPS Extraordinary Cost Pool Entitlement	\$	<del>-</del>		
B NPS Extraordinary Cost Pool Proration Factor		1.0000000000		
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-		
SECTION 9 - APPORTIONMENT SUMMARY				
A Base (Section 1, Line K)	\$	15,524,829.05		
B Supplement to Base Rate (Section 1, Line F)	\$	45,634.83		
C COLA (Section 2, Line G)	\$	380,934.03		
D Growth or Declining ADA Adjustment (Section 3, Line J)	\$	40,975.90		
E SDA (Section 4, Line B5)	\$	-		
F Subtotal (Lines A through E)	\$	15,992,373.81		
G Total PS/RS (Section 5, Line F)	\$	425,640.98		
H Low Incidence Materials and Equipment (Section 6, Line C)	\$	63,326.77		
NPS/LCI (Section 7, Line C)	\$	2,833,728.14		
J NPS ECP (Section 8, Line C, Annual Only)	\$	-		
K Total Apportionment (Lines F through J)	\$	19,315,069.70		
L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M)	\$	19,185,564.77		
M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, credit 40% of Section 3, Line		-		
N Grand Total Apportionment (Line K plus Line M)	\$	19,315,069.70		